

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	APPROPRIATION			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Justice	10,890,590	2,302,392	13,192,982	9,369,383	3,289,532	531,154	13,190,069	9,203,510	3,098,598	285,090	12,587,198	165,873	190,934	246,064	602,871	95.43%
Current Year Budget	10,890,590	1,722,855	12,613,445	9,369,383	2,920,588	320,769	12,610,740	9,203,510	2,757,210	165,041	12,125,761	165,873	163,378	155,728	484,979	
Agency Specific Budget	10,193,420	234,287	10,427,707	7,618,233	2,539,502	267,317	10,425,052	7,591,030	2,388,945	143,685	10,123,660	27,203	150,557	123,632	301,392	
Special Purpose Funds	-	1,359,302	1,359,302	1,298,849	60,453	-	1,359,302	1,187,190	52,255	-	1,239,445	111,659	8,198	-	119,857	
Automatic Appropriation	697,170	129,266	826,436	452,301	320,633	53,452	826,386	425,290	316,010	21,356	762,656	27,011	4,623	32,096	63,730	
Continuing Appropriation	-	579,537	579,537	-	368,944	210,385	579,329	-	341,388	120,049	461,437	-	27,556	90,336	117,892	
Unobligated Allotment as of 12/31/12	-	473,429	473,429	-	334,944	138,485	473,429	-	307,388	52,292	359,680	-	27,556	86,193	113,749	
Allotment Releases in FY 2013	-	106,108	106,108	-	34,000	71,900	105,900	-	34,000	67,757	101,757	-	-	4,143	4,143	
Office of the Secretary	3,443,433	890,081	4,333,514	3,487,810	598,738	246,758	4,333,306	3,468,427	505,794	62,127	4,036,348	19,383	92,944	184,631	296,958	93.15%
Current Year Budget	3,443,433	653,161	4,096,594	3,487,810	499,538	109,246	4,096,594	3,468,427	406,594	21,183	3,896,204	19,383	92,944	88,063	200,390	
Agency Specific Budget	3,327,201	-	3,327,201	2,753,163	487,038	87,000	3,327,201	2,753,163	402,292	-	3,155,455	-	-	84,746	87,000	
Special Purpose Funds	-	630,106	630,106	617,606	12,500	-	630,106	609,598	4,302	-	613,900	8,008	8,198	-	16,206	
Automatic Appropriation	116,232	23,055	139,287	117,041	-	22,246	139,287	105,666	-	21,183	126,849	11,375	-	1,063	12,438	
Continuing Appropriation	-	236,920	236,920	-	99,200	137,512	236,712	-	99,200	40,944	140,144	-	-	96,568	96,568	
Unobligated Allotment as of 12/31/12	-	201,662	201,662	-	85,200	116,462	201,662	-	85,200	19,894	105,094	-	-	96,568	96,568	
Allotment Releases in FY 2013	-	35,258	35,258	-	14,000	21,050	35,050	-	14,000	21,050	35,050	-	-	-	-	
Bureau of Corrections	1,821,100	100,943	1,922,043	783,816	1,059,905	78,322	1,922,043	711,663	1,025,813	41,740	1,779,216	72,153	34,092	36,582	142,827	92.57%
Current Year Budget	1,821,100	96,989	1,918,089	783,816	1,057,212	77,061	1,918,089	711,663	1,025,813	40,545	1,778,021	72,153	31,399	36,516	140,068	
Agency Specific Budget	1,772,015	(21,539)	1,750,476	616,203	1,057,212	77,061	1,750,476	616,203	1,025,813	40,545	1,682,561	-	31,399	36,516	67,915	
Special Purpose Funds	-	112,578	112,578	112,578	-	-	112,578	41,860	-	-	41,860	70,718	-	-	70,718	
Automatic Appropriation	49,085	5,950	55,035	55,035	-	-	55,035	53,600	-	-	53,600	1,435	-	-	1,435	
Continuing Appropriation	-	3,954	3,954	-	2,693	1,261	3,954	-	-	1,195	1,195	-	2,693	66	2,759	
Unobligated Allotment as of 12/31/12	-	3,954	3,954	-	2,693	1,261	3,954	-	-	1,195	1,195	-	2,693	66	2,759	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Immigration	595,352	177,539	772,891	444,080	215,541	113,271	772,892	424,741	214,553	113,271	752,565	19,339	988	-	20,327	97.37%
Current Year Budget	595,352	122,036	717,388	444,080	176,053	97,256	717,389	424,741	176,053	97,256	698,050	19,339	-	-	19,339	
Agency Specific Budget	568,381	-	568,381	295,073	176,053	97,256	568,382	283,411	176,053	97,256	556,720	11,662	-	-	11,662	
Special Purpose Funds	-	114,410	114,410	114,410	-	-	114,410	109,424	-	-	4,986	4,986	-	-	4,986	
Automatic Appropriation	26,971	7,626	34,597	34,597	-	-	34,597	31,906	-	-	31,906	2,691	-	-	2,691	
Continuing Appropriation	-	55,503	55,503	-	39,488	16,015	55,503	-	38,500	16,015	54,515	-	988	-	988	
Unobligated Allotment as of 12/31/12	-	35,503	35,503	-	29,488	6,015	35,503	-	28,500	6,015	34,515	-	988	-	988	
Allotment Releases in FY 2013	-	20,000	20,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-	-	-	-	
Land Registration Authority	891,552	419,778	1,311,330	781,106	487,686	39,882	1,308,674	747,503	470,931	19,403	1,237,837	33,603	16,755	20,479	70,837	94.59%
Current Year Budget	891,552	402,061	1,293,613	781,106	478,819	31,032	1,290,957	747,503	462,065	-	1,209,568	33,603	16,754	31,032	81,389	
Agency Specific Budget	579,956	255,826	835,782	650,492	182,634	-	833,126	646,094	166,027	-	812,121	4,398	16,607	-	21,005	
Special Purpose Funds	-	78,522	78,522	78,522	-	-	78,522	53,705	-	-	53,705	24,817	-	-	24,817	
Automatic Appropriation	311,596	67,713	379,309	52,092	296,185	31,032	379,309	47,704	296,038	-	343,742	4,388	147	31,032	35,567	
Continuing Appropriation	-	17,717	17,717	-	8,867	8,850	17,717	-	8,866	19,403	28,269	-	1	(10,553)	(10,552)	
Unobligated Allotment as of 12/31/12	-	17,717	17,717	-	8,867	8,850	17,717	-	8,866	19,403	28,269	-	1	(10,553)	(10,552)	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Bureau of Investigation	967,784	159,261	1,127,045	804,928	295,420	26,697	1,127,045	802,144	294,966	22,701	1,119,811	2,784	454	3,996	7,234	99.36%
Current Year Budget	967,784	122,564	1,090,348	804,928	285,420	-	1,090,348	802,144	284,966	-	1,087,110	2,784	454	-	3,238	
Agency Specific Budget	910,817		910,817	625,397	285,420		910,817	625,383	284,966		910,349	14	454	-	468	
Special Purpose Funds		122,564	122,564	122,564			122,564	121,221			121,221	1,343	-	-	1,343	
Automatic Appropriation	56,967		56,967	56,967			56,967	55,540			55,540	1,427	-	-	1,427	
Continuing Appropriation	-	36,697	36,697	-	10,000	26,697	36,697	-	10,000	22,701	32,701	-	-	3,996	3,996	
Unobligated Allotment as of 12/31/12		5,897	5,897			5,897	5,897		5,785	5,785	-	-	-	112	112	
Allotment Releases in FY 2013		30,800	30,800		10,000	20,800	30,800		10,000	16,916	26,916	-	-	3,884	3,884	97.20%
Office of the Government Corporate Counsel	95,978	6,554	102,532	91,328	11,204	-	102,532	88,590	11,068	-	99,658	2,738	136	-	2,874	
Current Year Budget	95,978	6,507	102,485	91,328	11,157	-	102,485	88,590	11,068	-	99,658	2,738	89	-	2,827	
Agency Specific Budget	90,304		90,304	79,147	11,157		90,304	79,147	11,068		90,215	-	89	-	89	
Special Purpose Funds		6,507	6,507	6,507			6,507	4,805			4,805	1,702	-	-	1,702	
Automatic Appropriation	5,674		5,674	5,674			5,674	4,638			4,638	1,036	-	-	1,036	
Continuing Appropriation	-	47	47	-	47	-	47	-	-	-	-	-	47	-	47	
Unobligated Allotment as of 12/31/12		47	47		47		47				-	-	47	-	47	97.16%
Allotment Releases in FY 2013		-	-	(11,380)			-				-	-	-	-	-	
Office of the Solicitor General	551,409	312,379	863,788	460,230	377,458	26,050	863,738	460,230	353,308	25,675	839,213	-	24,150	375	24,525	
Current Year Budget	551,409	97,377	648,786	460,230	182,506	6,000	648,736	460,230	176,304	5,884	642,418	-	6,202	116	6,318	
Agency Specific Budget	525,870		525,870	385,317	134,553	6,000	525,870	385,317	128,351	5,884	519,552	-	6,202	116	6,318	
Special Purpose Funds		97,377	97,377	49,424	47,953		97,377	49,424	47,953		97,377	-	-	-	-	
Automatic Appropriation	25,539		25,539	25,489			25,489	25,489			25,489	-	-	-	-	
Continuing Appropriation	-	215,002	215,002	-	194,952	20,050	215,002	-	177,004	19,791	196,795	-	17,948	259	18,207	97.85%
Unobligated Allotment as of 12/31/12		194,952	194,952		194,952		194,952		177,004		177,004	-	17,948	-	17,948	
Allotment Releases in FY 2013		20,050	20,050			20,050	20,050		19,791	19,791	-	-	-	259	259	
Parole and Probation Administration	565,102	145,387	710,489	640,945	69,370	174	710,489	627,112	67,914	173	695,199	13,833	1,456	1	15,290	
Current Year Budget	565,102	145,387	710,489	640,945	69,370	174	710,489	627,112	67,914	173	695,199	13,833	1,456	1	15,290	
Agency Specific Budget	521,999		521,999	452,629	69,370		521,999	443,014	67,914		510,928	9,615	1,456	-	11,071	
Special Purpose Funds		144,913	144,913	144,913			144,913	144,843			144,843	70	-	-	70	
Automatic Appropriation	43,103	474	43,577	43,403		174	43,577	39,255		173	39,428	4,148	-	1	4,149	85.06%
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Presidential Commission on Good Government	106,738	40,395	147,133	62,707	84,426	-	147,133	60,676	64,468	-	125,144	2,031	19,958	-	21,989	
Current Year Budget	106,738	26,698	133,436	62,707	70,729	-	133,436	60,676	56,650	-	117,326	2,031	14,079	-	16,110	
Agency Specific Budget	102,246		102,246	55,965	46,281		102,246	54,460	36,678		91,138	1,505	9,603	-	11,108	
Special Purpose Funds		2,250	2,250	2,250			2,250	2,235			2,235	15	-	-	15	
Automatic Appropriation	4,492	24,448	28,940	4,492	24,448		28,940	3,981	19,972		23,953	511	4,476	-	4,987	
Continuing Appropriation	-	13,697	13,697	-	13,697	-	13,697	-	7,818	-	7,818	-	5,879	-	5,879	
Unobligated Allotment as of 12/31/12		13,697	13,697		13,697	-	13,697		7,818		7,818	-	5,879	-	5,879	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Public Attorney's Office	1,852,142	50,075	1,902,217	1,812,433	89,784	-	1,902,217	1,812,424	89,783	-	1,902,207	9	1	-	10	100.00%
Current Year Budget	1,852,142	50,075	1,902,217	1,812,433	89,784	-	1,902,217	1,812,424	89,783	-	1,902,207	9	1	-	10	
Agency Specific Budget	1,794,631		1,794,631	1,704,847	89,784		1,794,631	1,704,838	89,783		1,794,621	9	1	-	10	
Special Purpose Funds		50,075	50,075	50,075			50,075	50,075			50,075	-	-	-	-	
Automatic Appropriation	57,511		57,511	57,511			57,511	57,511			57,511	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	